

**CERTIFICATE**

2019

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Jackson Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6,150	5,346	1.603
Debt Service	10-113			
Library	12-1220			
Road	68-518c	58,350	28,348	12.334
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	64,500	33,694	13.937
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Jackson Township	2,398,881
Randolph	1,036,679
0	
Total Assessed Valuation	3,334,960 0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

*Larry Lawson*  
*Ray Hargrave*  
*Frank C. Hagenmaier*

Witness: *[Signature]*, 2018  
County Clerk

Governing Body

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Jackson Township

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 30,959
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 30,959

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 100,957	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 83,407	
5b. Personal property 2017	- 86,437	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 1,021	
7. Total valuation adjustment (sum of 4, 5c, 6)	101,978	
8. Total estimated valuation July 1, 2018	3,335,475	
9. Total valuation less valuation adjustment (8 minus 7)	3,233,497	
10. Factor for increase (7 divided by 9)	0.03154	
11. Amount of increase (10 times 3)		+ \$ 976
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 31,935
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		31,935
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021
16. Consumer Price Index adjustment (3 times 15)		\$ 650
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 32,585

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,409	455	0	4	0	27	0	21	0	3	0
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	0,000	0	0	0	0	0	0	0	0	0	0
Road	12,532	4,051	0	31	0	244	0	186	0	28	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0,000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	13,941	4,506	0	35	0	271	0	207	0	31	0
Total - 3rd Class City Levies (---)	1,409		0		0		0		0		0

2019

Jackson Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,500	2,500	2,500	68-141g
Total		2,500	2,500	2,500	
Adjustments*					
Adjusted Totals		2,500	2,500	2,500	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jackson Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,682	2,134	334
Receipts:			
Ad Valorem Tax	4,315	4,429	xxxxxxxxxxxxxx
Delinquent Tax	82		
Motor Vehicle Tax	416	434	455
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax	19	30	27
Commercial Vehicle Tax	12	25	21
Watercraft Tax	2	3	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	56		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,905</b>	<b>4,925</b>	<b>510</b>
<b>Resources Available:</b>	<b>7,587</b>	<b>7,059</b>	<b>844</b>
Expenditures:			
Officers Pay	3,000	2,725	3,600
Salaries & Wages			
Employee Benefits			
Supplies	383	1,500	400
Equipment	736		750
Buildings Maintenance			
Insurance	1,166	2,500	1,200
Publications	168		200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,453</b>	<b>6,725</b>	<b>6,150</b>
Unencumbered Cash Balance Dec 31	2,134	334	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,500	6,725	6,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,150
Tax Required			5,306
Delinquent Comp Rate: 0.8%			40
Amount of 2018 Ad Valorem Tax			5,346

CPA Summary

Jackson Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	34,684	32,414	13,103
Receipts:			
Ad Valorem Tax	26,285	26,530	xxxxxxxxxxxxx
Delinquent Tax	790		
Motor Vehicle Tax	4,057	3,852	4,051
Recreational Vehicle Tax	26	37	31
16/20M Vehicle Tax	151	270	244
Commercial Vehicle Tax	181	221	186
Watercraft Tax	33	26	28
Special Highway/Gasoline Tax	13,559	12,573	12,573
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>45,132</b>	<b>43,509</b>	<b>17,113</b>
<b>Resources Available:</b>	<b>79,816</b>	<b>75,923</b>	<b>30,216</b>
Expenditures:			
Officers Pay			
Salaries & Wages		14,650	5,350
Employee Benefits			
Road Maintenance	5,887	18,170	7,000
Road Materials	22,946	13,500	25,500
Equipment	6,695	14,000	8,000
Machine Hire	1,444		2,000
Trucking	7,930		8,000
Cash Forward (2019 column)			
Transfer to Special Machinery	2,500	2,500	2,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>47,402</b>	<b>62,820</b>	<b>58,350</b>
Unencumbered Cash Balance Dec 31	32,414	13,103	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	58,000	62,820	58,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		58,350
	Tax Required		28,134
Delinquent Comp Rate:	0.8%		214
Amount of 2018 Ad Valorem Tax			28,348

<b>Special Machinery</b>	<b>2017</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	5,980
Transfers from:	
Road Fund	2,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>8,480</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	8,480

CPA Summary

Jackson Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
0		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	
										**	
										**	

\*\* Note: These two block figures should agree.

CPA Summary
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Jackson Township**  
**Riley County**

will meet on July 24, 2018 at 7:30PM at Randolph Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,453	1.405	6,725	1.409	6,150	5,346	1.603
Debt Service							
Library							
Road	47,402	12.472	62,820	12.532	58,350	28,348	12.332
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	52,855	13.877	69,545	13.941	64,500	33,694	13.935
Less: Transfers	2,500		2,500		2,500		
Net Expenditure	50,355		67,045		62,000		
Total Tax Levied	30,920		30,959		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,134,067		3,142,299		3,335,475		
Township Assessed Valuation Only					2,298,796		

**Outstanding Indebtedness,**

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Gary Hargrave  
Jackson Township Treasurer

**Sample Notice of Vote Publication**

**Notice of Vote - Jackson Township**

**In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. \_\_\_\_\_ members voted in favor of the budget and \_\_\_\_\_ members voted against the budget.**

P.O. Box 333 • 117 S. Broadway • Riley, Kansas  
66531  
785-485-2290  
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.


Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11<sup>th</sup> day of July, 2018, with subsequent publication being made on the following dates:

2018

Subscribed and sworn to before me this 11<sup>th</sup> day of July, 2018.

June Campbell  
Notary Public

 NOTARY PUBLIC - State of Kansas  
JUNE CAMPBELL  
My Appt. Exp. 8-9-2021

Printer's Fee	\$ <u>60.00</u>
Additional Copies	\$ <u><del>0</del></u>
<b>TOTAL</b>	\$ <u>60.00</u>

**Gary Hargrave**  
Jackson Township Treasurer

Printer's Fee	\$ <u>60.00</u>
Additional Copies	\$ <u><del>0</del></u>
<b>TOTAL</b>	\$ <u>60.00</u>